



Improving America's Schools Act (IASA) and Class-Size Reduction (CSR)

FY 2002 Final Report/ Carry-Over Application FORMS





SUBMIT TO COUNTY OFFICE OF EDUCATION ONLY

Date received by the county office_____

Final Report/Carry-Over Application Title Page

[] Individual] Individual LEA Applicant [] Consortium Applicant								
[] Final Rep] Final Report for FY 2002 Project Code: IASA 02								
[] Carry-Ov	er Application fo	or FY 2003		Carry-Over F	Project Period: 9	/1/2002 to 8/31/20	03		
1. LEA:					2. County:				
3. Project Direct	etor:		3a.	Tel. #:	3b . FAX #:				
					Email:				
4. Address:									
IASA/CSR PROGRAMS	5. Approved Amount	6. Expended Amount	7.	Unexpended Balance	NCLB PROGRAMS	8. Proposed Carry-Over (FY 2002 funds only)	9. Amount Being Returned to NJDOE		
TITLE I	\$	\$	\$		TITLE I	\$	\$		
TITLE II	\$	\$	\$		TITLE II-A	\$	\$		
TITLE IV	\$	\$	\$		TITLE IV	\$	\$		
TITLE VI	\$	\$	\$		TITLE V	\$	\$		
CSR	\$	\$	\$			Now Title II-A	\$		
10. TOTALS:	\$	\$	\$			\$	\$		
11. Reason Funds Were Not Expended During the Project Period: (Attach additional sheets, if necessary.)									
12. Board Secre	tary/Business Admi	nistrator (Signature):		Во	oard Approval Date	e (carry-over only):			
13. Approved by	y Chief School Adn	ninistrator (Signature)):			Date:			
		PPLICANTS APPL							
14. [] As the ap	oplicant agency for the	e consortium, I certify th	nat all	participating LEAs	are in agreement wit	th this Carry-Over App	lication.		
COU	NTY/SEA USE ON	ILY FOR FINAL RE	POR	T AND/OR CAR	RY-OVER APPLI	CATION APPROVA	AL		
County Office	☐ Approved ☐] Denied	ES S	Signature:		Date:			
	□ Approved □] Denied	BA	Signature:		Date:			
OGMD	□ Approved □	☐ Denied	Sign	ature:		Date:			
COPY DISTRIE	BUTION:	County Office	Chie	f School Adminis	trator				





Final Report – Status Report

LEA:	COUNTY:	PROJECT CODE: IASA 02
		Carry-Over Project Period: 9/1/02-8/31/03
GOAL/OBJECTIVE/ ACTIVITY CODE	STATUS OF OBJECTIVES AND ACTIVITIE	ES BASED ON EVALUATION PLAN RESULTS
	Attach copy of the	"CSR Annual Report"

Use additional sheets, if needed.





Final Report Budget Summary – Expenditures

LEA:		COUNTY: _	NTY: PROJECT CODE: IASA02					
EXPENDITURE	FUNC. &	FUNDING SOURCES						
CATEGORY	OBJECT		TITL					
'	CODES	TITLE I	FEDERAL	LEA MATCH	TITLE IV	TITLE VI	CSR	
INSTRUCTION								
Personal Services - Salaries	100-100							
Purchased Prof. & Tech. Services	100-300							
Other Purchased Services	100-500							
General Supplies	100-600							
Other Objects	100-800							
SUBTOTAL INSTRUCTION								
SUPPORT SERVICES								
Personal Services - Salaries Personal Services-Employee	200-100							
Benefits	200-200							
Purchased Prof. & Tech Services	200-300							
Purchased Prof Ed. Serv.	200-320							
Purchased Property Services	200-400							
Other Purchased Services	200-500							
Travel	200-580							
Supplies and Materials	200-600							
Other Objects	200-800							
Indirect Costs	200-860							
SUBTOTAL-SUPPORT SERVICES								
FAC ACQ & CONSTRUCTION SERV - Buildings	400-720							
Instructional Equipment	400-731							
Noninstuctional Equipment	400-732							
SUBTOTAL-FACILITIES ACQ. & CONSTRUCTION SERVICES								
Schoolwide Programs: Abbott	520-930							
Schoolwide Programs: Non- Abbott	520-932							
TOTAL PROJECT EXPENDITURES								

BEIT Business I taministrator Signature:	LEA Bu	siness Administrator Signature:		Date:
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Fiscal Year 2002

Final Report – Budget Detail – Expenditures

LEA:		COUNTY:				PROJECT CODE: IASA 02			02	
TPAF/	FICA: 7.65% minimum									
ELINICTION 9		FUNDING SOURCE								
FUNCTION & OBJECT CODE	EXPENDITURE CATEGORY/ DESCRIPTION/ITEMIZATION	TITLE I		TITLE II		TITLE IV	TITLE VI	CSR		
			Math and Science	Other Content Areas	Teacher Quality			Program (72% min)	Prof. Dev. (25% max)	
	GRAND TOTALS (final page only) (Include subtotal from Administrative Expenditures page.)									
	En and the Enderly	1				•	Use add	litional sheets, if i	needed.	
LEA Busines	s Administrator Signature:					_ Date:				
Print Business	Administrator Name:									



New Jersey Department of Education Improving America's Schools Act (IASA)

LEA Consolidated Formula Subgrant

Fiscal Year 2002

Final Report – Budget Detail – Administrative Expenditures

LEA:		COUNTY: PROJECT CODE: IASA					A	- 02		
TPAF/	FICA: 7.65% minimum									
FUNCTION		FUNDING SOURCE								
FUNCTION & OBJECT CODE	EXPENDITURE CATEGORY/ DESCRIPTION/ITEMIZATION	TITLE I (5% max)		TITLE II (5% max)		TITLE IV	TITLE VI (5% max)	CSR (3% max)		
332		(5% max)	Math and Science (57% min)	Other Content Areas (20% max)	Teacher Quality (23% max)	(5% max)				
	SUBTOTALS									
			l		l	Use addit	l ional sheets, if neede	d.		
LEA Busines	s Administrator Signature:				Da	nte:				



Final Report – Federal Equipment Inventory

LEA:		COUNTY:	PROJECT CODE: I			ODE: IASA	ASA 02		
Equipme	nt threshold \$2,000								
Acquisition Date	Description (Name, Type, Size)	Manufacturer/ Model	Serial/Inventory Number	Unit Acquisition Cost	IASA Cost by Title	% of IASA Cost by Title	Location in LEA		
					ODAND				
					GRAND TOTAL				
					\$				
						•			
LEA Business A	dministrator Signature:				Date: _				





Carry-Over Application – Budget Summary – Proposed

LEA:		COUNTY:		PROJECT CODE: IASA02		
EXPENDITURE	FUNC. &		FUNDING			
CATEGORY	OBJECT CODES	TITLE I	TITLE II-A (includes Title II & CSR)	TITLE IV	TITLE V (previously Title VI)	
INSTRUCTION Personal Services - Salaries	100-100					
Purchased Prof. & Tech. Services	100-300					
Other Purchased Services	100-500					
General Supplies	100-600					
Other Objects	100-800					
SUBTOTAL INSTRUCTION						
SUPPORT SERVICES Personal Services - Salaries	200-100					
Personal Services-Employee Benefits	200-200					
Purchased Prof. & Tech Services	200-300					
Purchased Prof Ed. Serv.	200-320					
Purchased Property Services	200-400					
Other Purchased Services	200-500					
Travel	200-580					
Supplies and Materials	200-600					
Other Objects	200-800					
Indirect Costs	200-860					
SUBTOTAL-SUPPORT SERVICES						
FAC ACQ & CONSTRUCTION SERV - Buildings	400-720					
Instructional Equipment	400-731					
Noninstuctional Equipment	400-732					
SUBTOTAL-FACILITIES ACQ. & CONSTRUCTION SERVICES						
Schoolwide Programs: Abbott	520-930					
Schoolwide Programs: Non- Abbott	520-932					
TOTAL PROPOSED PROJECT COSTS						

Date: _____

LEA Business Administrator Signature:



Carry-Over Application - Budget Detail - Proposed

LEA:	COU	NTY:		PRO	JECT CODE:	IASA 02	
TPAF	F/FICA: 15% minimum		Carry-Over Project Period 9/1/02-8/31/				
FUNCTION &			FUNDING				
OBJECT CODE	EXPENDITURE CATEGORY/ DESCRIPTION/ITEMIZATION	TITLE I	TITLE II-A (previously II & CSR)	TITLE IV	TITLE V (previously VI)	JUSTIFICATION CODES GOAL/OBJECTIVE/ACTIVITY	
	GRAND TOTALS (final page only) (Include subtotal from Proposed Administrative Costs page.)						
	2 0 /		,		U	se additional sheets, if needed.	
LEA Busine	ss Administrator Signature:			Da	te:		
Print Busines	ss Administrator Name:			-			





New Jersey Department of Education

Improving America's Schools Act (IASA) LEA Consolidated Formula Subgrant

Fiscal Year 2002

Carry-Over Application – Budget Detail – Proposed Administrative Costs

LEA:		COUNTY: _	PROJECT CODE: IASA			IASA 02	
TPAI	F/FICA: 15% minimum		Carry-Over Project Period 9/1/02-8/31/				
FUNCTION &			FUNDING				
OBJECT CODE	EXPENDITURE CATEGORY/ DESCRIPTION/ITEMIZATION	TITLE I (5% max)	TITLE II-A (5% max) (previously II & CSR)	TITLE IV (2% max)	TITLE V (5% max) (previously VI)	JUSTIFICATION CODES GOAL/OBJECTIVE/ACTIVITY	
	SUBTOTALS						
		•	•		Use addition	onal sheets, if needed.	
LEA Busine	ss Administrator Signature:				Date:		